

PMC FORM 1-2  
 PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT FOR CAPITAL INVESTMENT PROGRAMS / PROJECTS  
 as of March 31, 2016

IMPLEMENTER : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
 REGION : REGION XII  
 PROVINCE : COTABATO

a) Name of Project	Location (City / Municipality)	FINANCIAL STATUS ('000)				PHYSICAL STATUS				EMPLOYMENT GENERATED to Date (Man-Days)	REMARKS  Problems / Issues of Implementation recommendations
		a) Program	a) Program	EXPENDITURES		OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THIS MONTH	ACTUAL TO DATE		
b) Date Started		b) AA Issued CY ____	b) AA Issued to date	Unpaid Obligation to Date	DISBURSEMENT to date						
c) Target Completion Date											
Name of Project											
<b>I. Forest Development, Rehabilitation and Protection</b>											
<b>1. National Greening Program (NGP)</b>	<b>Reg'l. Total</b>					<b>No. of Seedlings produced</b>					
<b>a.) Seedling Production (by commodity)</b>		b.									
	N. Cotabato	105,884		87,893	16,518		5,294,178		9,318,359	5,504	
	S. Kudarat										
	S. Cotabato										
	Sarangani										
Date Started: January 22, 2016											
Target Completion Date: June 30, 2016											
Name of Project											
<b>b.) Plantation Establishment - site preparation - IEC</b>	<b>Reg'l. Total</b>					<b>-site prepared (ha.) -area planted (ha.) -partners/institution site prepared (ha.)</b>					
	N. Cotabato	51,166		46,767	4,153						15% mobilization fund
	S. Kudarat										
	S. Cotabato										
	Sarangani										
Date Started:											
Target Completion Date:											
Name of Project											
<b>c.) Maintenance and Protection of Established Plantations</b>											

a) Name of Project	Location	FINANCIAL STATUS ('000)				PHYSICAL STATUS				EMPLOYMENT GENERATED to Date (Man-Days)	REMARKS Problems / Issues of Implementation recommendations
		a) Program	a) Program	EXPENDITURES		OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THIS MONTH	ACTUAL TO DATE		
b) Date Started	(City / Municipality)	b) AA Issued CY ____	b) AA Issued to date	Unpaid Obligation to Date	DISBURSEMENT to date						
c) Target Completion Date											
Name of Project						area maintained and protected (ha.)					
Date Started:											
Target Completion Date:											
Name of Project:											
<b>c.1.) Maintenance and Protection of Plantations Established in CY 2015</b>	<b>Reg'l. Total</b>	b.				area maintained and protected (ha.)					
	N. Cotabato	7,113		5,832	621		2,371	2,371.00	500		
		b.									
	S. Kudarat										
	S. Cotabato										
	Sarangani	b.									
Date Started: January 15, 2016											
Target Completion Date: November 30, 3016											
Name of Project											
<b>c.2.) Maintenance and Protection of Plantations Established in 2014</b>	<b>Reg'l. Total</b>	b.				area maintained and protected (ha.) (with GIS-generated map by site by mun.)					
	N. Cotabato	8,148		6,383	1,015		4,074	4,074	550		
		b.									
	S. Kudarat										
	S. Cotabato										
	Sarangani	b.									
Date Started: January 15, 2016											
Target Completion Date: Nov. 30, 2016											

a) Name of Project	Location	FINANCIAL STATUS ('000)				PHYSICAL STATUS				EMPLOYMENT GENERATED to Date (Man-Days)	REMARKS Problems / Issues of Implementation recommendations
		a) Program	a) Program	EXPENDITURES		OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THIS MONTH	ACTUAL TO DATE		
b) Date Started	(City / Municipality)	b) AA Issued CY ____	b) AA Issued to date	Unpaid Obligation to Date	DISBURSEMENT to date						
c) Target Completion Date											
Name of Project											

Prepared by: EUNICE S. CALAWEN

MAMUTUR D. CARIGA

Designation: **Planning Officer III**

Agency Head

Date: **April 8, 2016**

Instructions:

Column (1) a) Name of Project - Title of project as found in the approved POW; b) Month, day and year when project actually started; c) Date when the project is scheduled to be completed

Column (2) Location - Municipality/City where project is being implemented.

Column (3) a) Program (Calendar Year) - Cumulative total amount of funds required during the year based on the approved POW.

b) AA Issued (Calendar Year) - Cumulative total Advices of Allotment issued by DBM to the project firm from the start of the calendar year.

Column (4) a) Program to Date - Cumulative amount of funds required from start of project to reporting date based on the approved POW (covers annual and multi-year projects)

b) AA Issued to Date - Cumulative total Advices of Allotment issued by DBM from start of project to reporting date.

Column (5) Expenditure (Unpaid Obligations to Date) - Total accounts committed to be paid for services rendered and/or work accomplished.

Column (6) Expenditure (Disbursement to Date) - Actual cash payments made through the issuance of Treasury Warrants and/or checks to the project, cumulative from start of project.