

PMC FORM 1-2
 PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT FOR CAPITAL INVESTMENT PROGRAMS / PROJECTS
 as of **September 2016**

IMPLEMENTER : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 REGION : REGION XII
 PROVINCE : **COTABATO**

a) Name of Project	Location (City / Municipality)	FINANCIAL STATUS ('000)				PHYSICAL STATUS				EMPLOYMENT GENERATED (This Qtr)	EMPLOYMENT GENERATED to Date (Man-Days)	REMARKS Problems / Issues of Implementation recommendations
		a) Program	a) Program	EXPENDITURES		OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THIS Qtr	ACTUAL TO DATE			
b) Date Started	c) Target Completion Date	b) AA Issued CY ____	b) AA Issued to date	Unpaid Obligation to Date	DISBURSEMENT to date							
Name of Project												
I. Forest Development, Rehabilitation and Protection												
1. National Greening Program (NGP)												
a.) Seedling Production (by commodity)	Reg'l. Total	b.				No. of Seedlings produced						
	N. Cotabato	105,884		10,159	95,725		13,235,534		13,235,534	4,272	9,776	
	S. Kudarat											
	S. Cotabato											
	Sarangani	b.										
Date Started: January 22, 2016												
Target Completion Date: June 30, 2016												
Name of Project												
b.) Plantation Establishment - site preparation - IEC	Reg'l. Total					-site prepared (ha.) -area planted (ha.) -partners/institution site prepared (ha.)						
	N. Cotabato	51,166		36,590	14,576		7,150	3,112	7,008	6,387	9,191	15% mobilization fund
	S. Kudarat											
	S. Cotabato											
	Sarangani											
Date Started:												
Target Completion Date:												

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		a) Program	a) Program	EXPENDITURES		OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THIS Qtr	ACTUAL TO DATE			
b) Date Started	c) Target Completion Date	b) AA Issued CY ____	b) AA Issued to date	Unpaid Obligation to Date	DISBURSEMENT to date							
Name of Project												
c.) Maintenance and Protection of Established Plantations 2016						area maintained and protected (ha.)						
Date Started:												
Target Completion Date:												
Name of Project:												
c.1.) Maintenance and Protection of Plantations Established in CY 2015	Reg'l. Total	b.				area maintained and protected (ha.)						
	N. Cotabato	7,113		3,985	3,128			2,371	2,371	1,080	2,660	
		b.										
	S. Kударat											
	S. Cotabato											
Sarangani	b.											
Date Started: January 15, 2016												
Target Completion Date: November 30, 2016												
Name of Project												
c.2.) Maintenance and Protection of Plantations Established in 2014	Reg'l. Total	b.				area maintained and protected (ha.) (with GIS-generated map by site by mun.)						
	N. Cotabato	8,148		4,720	3,428			4,074	4,074	860	7,780	
		b.										
	S. Kударat											
	S. Cotabato											
Sarangani	b.											
Date Started: January 15, 2016												
Target Completion Date: Nov. 30, 2016												

a) Name of Project	Location	FINANCIAL STATUS ('000)				PHYSICAL STATUS				EMPLOYMENT GENERATED	EMPLOYMENT GENERATED to Date (Man-Days)	REMARKS
		a) Program	a) Program	EXPENDITURES		OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THIS Qtr	ACTUAL TO DATE			
b) Date Started	(City / Municipality)	b) AA Issued CY ____	b) AA Issued to date	Unpaid Obligation to Date	DISBURSEMENT to date							
c) Target Completion Date												

Prepared by: **EUNICE S. CALAWEN**

Designation: **Planning Officer III**

Date: **September 29, 2016**

MAMUTUR D. CARIGA

Agency Head

Instructions:

Column (1) a) Name of Project - Title of project as found in the approved POW; b) Month, day and year when project actually started; c) Date when the project is scheduled to be completed

Column (2) Location - Municipality/City where project is being implemented.

Column (3) a) Program (Calendar Year) - Cumulative total amount of funds required during the year based on the approved POW.

b) AA Issued (Calendar Year) - Cumulative total Advices of Allotment issued by DBM to the project firm from the start of the calendar year.

Column (4) a) Program to Date - Cumulative amount of funds required from start of project to reporting date based on the approved POW (covers annual and multi-year projects)

b) AA Issued to Date - Cumulative total Advices of Allotment issued by DBM from start of project to reporting date.

Column (5) Expenditure (Unpaid Obligations to Date) - Total accounts committed to be paid for services rendered and/or work accomplished.

Column (6) Expenditure (Disbursement to Date) - Actual cash payments made through the issuance of Treasury Warrants and/or checks to the project, cumulative from start of project.