

a) Name of Project	Location	FINANCIAL STATUS ('000)					PHYSICAL STATUS				EMPLOYMENT GENERATED to Date (Man-Days)	REMARKS Problems / Issues of Implementation recommendations
		a) Program	a) Program	EXPENDITURES		DISBURSEMENT to date	OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THIS MONTH	ACTUAL TO DATE		
b) Date Started	(City / Municipality)	b) AA Issued CY ____	b) AA Issued to date	Unpaid Obligation to Date								
c) Target Completion Date												
Name of Project:												
c.) Maintenance and Protection of Established Plantations 2016	N. Cotabato	7,944	8,995	960		8,035	area maintained and protected (ha.)				9,928	
	Regular	7,944	7,944	760		7,184		7,944	7,944	8,723		
	IMMFN		212			212		212	212	155		
	Region-Based		600	200		400		600	600	765		
	BUB		239			239		239	239	285		
Date Started:												
Target Completion Date:												
Name of Project:												
c.1.) Maintenance and Protection of Plantations Established in CY 2015	Reg'l. Total	b.					area maintained and protected (ha.)					
	N. Cotabato	7,113	7113	749		6,354		2,371	2,371.00	12,089		
	S. Kudarat											
	S. Cotabato											
	Sarangani	n										
Date Started: January 15, 2016												
Target Completion Date: November 30, 3016												
Name of Project:												
c.2.) Maintenance and Protection of Plantations Established in 2014	Reg'l. Total	b.					area maintained and protected (ha.) (with GIS-generated map by site by mun.)					
	N. Cotabato	8,148	8,148	219		7,929		4,074	4,074	18,819		
	S. Kudarat											
	S. Cotabato											
	Sarangani	n										
Date Started: January 15, 2016												
Target Completion Date: Nov. 30, 2016												

Prepared by: **EUNICE S. CALAWEN**
Designation: **Planning Officer III**
Date: **December 28, 2016**

MAMUTUR D. CARIGA
Agency Head

Instructions:

Column (1) a) Name of Project - Title of project as found in the approved POW; b) Month, day and year when project actually started; c) Date when the project is scheduled to be completed

Column (2) Location - Municipality/City where project is being implemented.

Column (3) a) Program (Calendar Year) - Cumulative total amount of funds required during the year based on the approved POW.

b) AA Issued (Calendar Year) - Cumulative total Advices of Allotment issued by DBM to the project firm from the start of the calendar year.

a) Name of Project	Location	FINANCIAL STATUS ('000)				PHYSICAL STATUS				EMPLOYMENT GENERATED to Date (Man-Days)	REMARKS Problems / Issues of Implementation recommendations
		a) Program	a) Program	EXPENDITURES		DISBURSEMENT to date	OUTPUT INDICATOR	TARGET TO DATE	ACTUAL THIS MONTH		
b) Date Started	(City / Municipality)	b) AA Issued CY ____	b) AA Issued to date	Unpaid Obligation to Date							
c) Target Completion Date											

Column (4) a) Program to Date - Cumulative amount of funds required from start of project to reporting date based on the approved POW (covers annual and multi-year projects)

b) AA Issued to Date - Cumulative total Advices of Allotment issued by DBM from start of project to reporting date.

Column (5) Expenditure (Unpaid Obligations to Date) - Total accounts committed to be paid for services rendered and/or work accomplished.

Column (6) Expenditure (Disbursement to Date) - Actual cash payments made through the issuance of Treasury Warrants and/or checks to the project, cumulative from start of project.